

**A Message from the Chair**

I'm proud to present the 2016 annual report of the Citizens' Bond Oversight Committee. With the passage of the \$398 million Proposition V bond measure in 2012, the Grossmont-Cuyamaca Community College District is moving ahead with plans to build new facilities and make renovations and much-needed upgrades at Grossmont and Cuyamaca Colleges.

This year was marked by the construction and continued design services for projects at both campuses. On page five of this report you will find an overview of 2016 Proposition V projects.

The Citizens' Bond Oversight Committee plays an important

role in informing the public about the District's expenditures of bond money, providing oversight to ensure that bond revenues are spent on construction projects as promised to voters. I'm pleased to point out that the District has received spotless audits with no findings of error during the entire 14-year process of both Propositions R and V.

This year was marked with departing and incoming committee members. I want to thank Nathan O'Hare for serving our East County community. The committee welcomed new board members Pei-Hua Chou representing Senior Citizen Organizations and Evan Esparza representing Cuyamaca College Students.

The oversight committee prides itself on its transparency, as evidenced by the Proposition R and V website. Our website has information regarding the Committee's composition and activities, projects, bids and resources related to bond funded construction projects. You can visit the website at <http://proprsv.gcccd.edu>. There you'll find the latest program updates and financial information about the bond measures. Thank you once again for supporting your community colleges!

Sincerely,  
*Gwen Miller,*  
CBOC Chair



**Project Labor Agreement**

In late 2015, the Governing Board authorized the District to negotiate a Project Labor Agreement (PLA). In November 2016, the Governing Board adopted the PLA as presented and is currently being signed by the applicable trades. It goes into effect 30 days after the date the District receives a fully executed PLA. The agreement includes a 3-year sunset clause with an option to renew. The projects covered by the PLA are: Phase 1 Arts & Communication Complex - Teaching & Performance Theater; Phase 1 Building 31 - Science, Math & Career Tech Complex and the Ornamental Horticulture Complex. The Citizens Bond Oversight Committee will be assisting the District in developing a PLA evaluation plan to gauge the effectiveness and impacts of the PLA.

**2016 Election Results**

**Measure X**

In July, the district's Governing Board approved placing a \$348 million bond measure on the November ballot. Bond measure funds would have been used to build a workforce training center, improve aging facilities, update classrooms at Grossmont and Cuyamaca colleges, and further address needs for veterans' centers to assist former and active-duty military. Although Measure X was favored by 53.8% of East County voters, it did not receive the required 55%.

**Proposition 51**

The statewide proposition authorizes \$9 billion in general obligation bonds for new construction and modernization of K-12 public school facilities; charter schools and vocational education facilities; and California Community Colleges facilities. With the passage of Proposition 51, California community colleges will receive \$2 billion for facility projects community colleges will have funding for facility projects, buying land, constructing new buildings, modernizing existing buildings, and purchasing equipment.

### Grossmont College: Main Chiller Addition

This project includes upgrading and expanding the existing central chiller plant to accommodate the increased air conditioning demand from new buildings, including the Teaching and Performance Theater and Building 36 Science, Math and Career Tech Complex. Construction is anticipated for completion in February 2017.



Main Chiller Addition Rendering



### Grossmont College: Arts and Communications Complex Teaching and Performance Theater

The Arts & Communication Complex will be constructed in three phases. The Teaching & Performance Theater is the first phase and includes the construction of a new 38,680 square foot, 390-seat teaching and performance theater. The theater will also include the new Hyde Gallery and ancillary support.

The Teaching and Performance Theater drawings and specifications were submitted to the Division of the State Architect (DSA) in June 2016. The expected time to make its way through the DSA process is nine months. Construction is anticipated to take place from summer 2017 through winter 2018.



Teaching and Performance Theater Rendering



### Grossmont College: Science, Math and Career Tech Complex

This complex is comprised of two phases. Phase one includes the full renovation of Building 31. Building 31 has been designed and submitted to the Division of the State Architect. This building will house the Administration of Justice and Earth Science programs, a fingerprinting lab, computer lab and shared classrooms. Construction is scheduled to begin in winter 2018. Phase two is a new building to replace Building 36. The design will resume in summer 2019.



Building 36 Rendering



### Cuyamaca College: Phase One Exercise Science Building D Renovation

Work on Exercise Science Building D included renovating the fitness center, providing an additional 50-seat classroom, reconfiguring the reception area to improve service to students and replacing flooring and equipment. In addition, the locker rooms received new lockers and individual shower stalls. This project was completed in January 2017.



New Shower Tile/Stalls



New Lockers



New Exercise Equipment



### Cuyamaca College: Phase 1 Track Enhancement

The scope of work for this project includes resurfacing the existing running track, expanded event areas, moving the sprint starts to the opposite side of the track and adding new perimeter fencing. Also included is a modification to the existing irrigation and storm drainage systems. This work includes the installation of three new bioswales. This project is anticipated for completion in spring 2017.



New Shotput and Discus Cage



New Sod



Bioswale



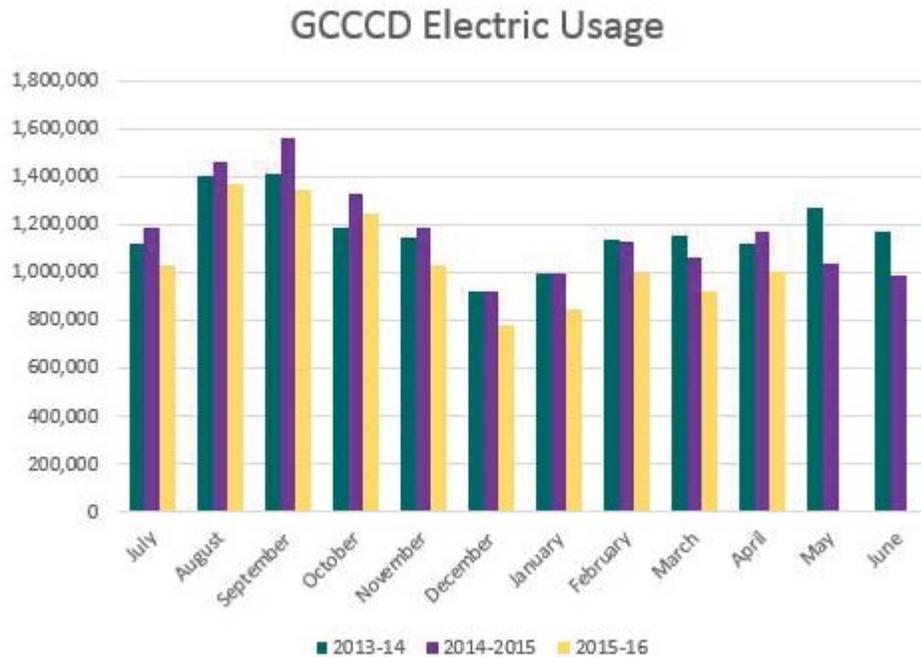
### Cuyamaca College: Ornamental Horticulture Complex, Water & Wastewater Technology and Student Services Building

Design is in progress for the new Student Services Building and renovation of the Ornamental Horticulture Complex. Construction is anticipated to begin with Water & Wastewater Technology, followed by Ornamental Horticulture and completed with Student Services.



## Districtwide Lighting and Energy Conservation Project

This is Grossmont-Cuyamaca Community College District's third year of energy conservation projects funded by Proposition V, Proposition 39 and SDG&E rebates. Below you will find a graph charting the combined electric usage of Grossmont and Cuyamaca College. Data was collected from July 2013 through April 2016. For the purposes of this study, kilowatt hours were used as the unit of measure for electric usage. The kilowatt-hour (symbolized kWh) is a unit of energy equivalent to one kilowatt (1 kW) of power expended for one hour (1 h) of time. In the three years, both Grossmont College and Cuyamaca College have reduced overall kWh usage.



## Contractor Outreach

The Grossmont-Cuyamaca Community College District is committed to the opportunity for inclusion of local contractors and suppliers on Proposition V projects as an investment in the local economy. Of the 36 contractors that bid in 2016, 23 (64%) of them are local firms with businesses located within San Diego County, and seven (19%) of these are considered to be East County firms since these businesses are located within the District's boundaries. The District is also committed to the opportunity for inclusion of small and historically under-utilized businesses on the program. Of the 36 contractors that bid in 2016, 19 of them are verified small/under-utilized businesses which represents 53% of respondents.



## Contractor Outreach Event

The District hosted an event on April 13 at Cuyamaca College for small, under-utilized, and local firms as part of its outreach program to include these businesses in District bidding opportunities. Contractors were given an overview of upcoming projects, the schedule for bids on summer projects, and a presentation on future projects. A total of 30 people attended the events from 24 firms. All of these firms are located within San Diego County.

Completed Projects-



Projects in Construction-



Projects in Design-



### Grossmont College Map

#### Projects in Design:

- Arts and Communications Complex:Teaching and Performance Theater
- Science, Math and Career Tech Complex.

#### Projects in Construction:

- Main Chiller Addition

#### Completed Projects:

- Year 3 Districtwide Energy Conservations Projects
- 12 Kv Main Service Replacement



### Cuyamaca College Map

#### Projects in Design:

- Building L
- Ornamental Horticulture Complex
- Student Services Building

#### Projects in Construction:

- Phase One Track Enhancement

#### Completed Projects:

- Phase Two Parking Lot/Roadway Repairs
- Phase One Exercise Science Building D Renovation
- Year 3 Districtwide Energy Conservations Projects
- 12 Kv Upgrade Electrical Panel
- Child Development Center Roof Replacement

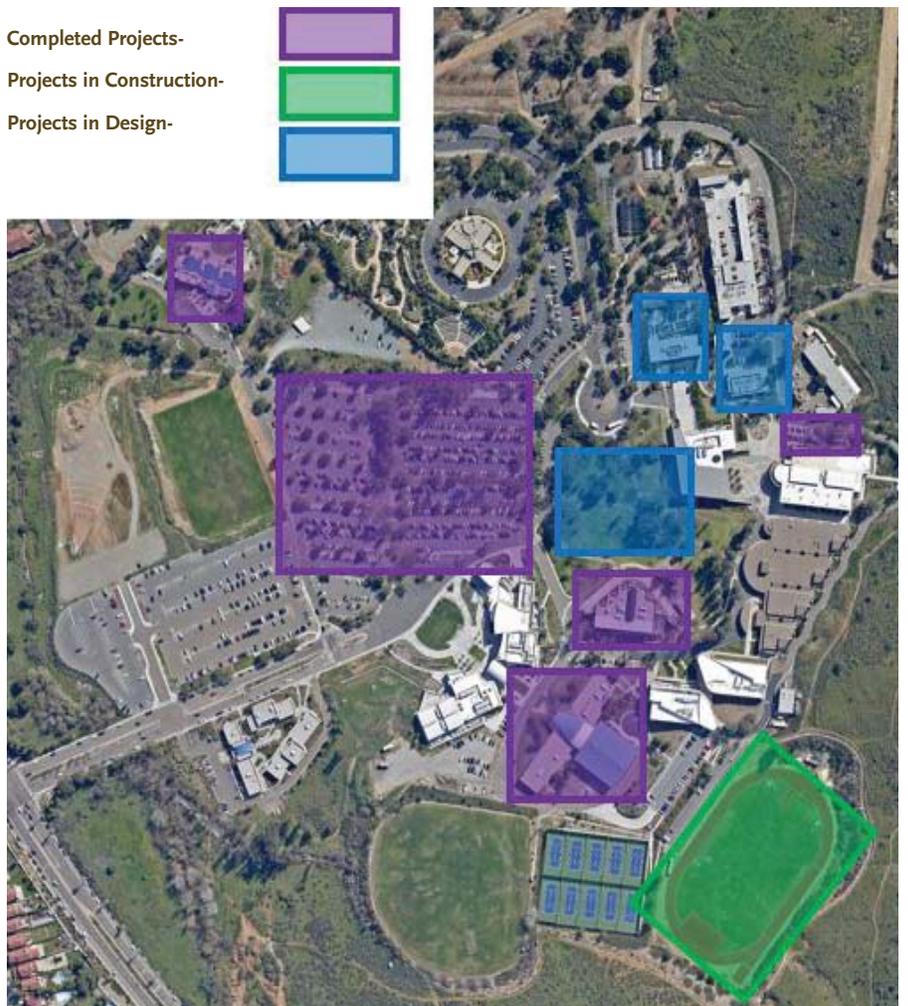
Completed Projects-



Projects in Construction-



Projects in Design-



## Clean Audit

The fiscal year 2015-2016 Proposition V financial and performance audits were performed by the firm Vincenti, Lloyd & Stutzman, as required by state law and the Proposition V Ballot measure, with no findings reported. No Proposition funds were used for any teacher or administrative salaries or other operating expenses.

## Website Transparency

The San Diego Taxpayers Educational Foundation gave the district's Citizens' Bond Oversight Committee a perfect score for its transparency - the accessibility of information that makes it possible for taxpayers to assess the information of school facility bond programs. Of the 24 school districts that were surveyed, GCCCD was one of seven districts that received a perfect score. The taxpayers organization reviewed the information that was available on the oversight committees' websites, including committee bylaws, member information, meeting minutes and agendas, and annual reports. You can visit the website at <http://proprsv.gcccd.edu>.

## CBOC Subcommittees

The Citizens' Bond Oversight Committee is composed of three subcommittees that meet throughout the year and report back to the full committee. The three subcommittees are construction, audit, and communications. Pictured below are your committee members in action!



## Your Citizens' Bond Oversight Committee



Your CBOC encourages you to attend a CBOC meeting and welcomes your comments. The CBOC meets quarterly and as needed. Meetings begin at 6 p.m. and are alternately held at Grossmont College and Cuyamaca College. If you would like to contact a member of the GCCCD CBOC, please submit any questions or inquiries to [CBOC@gcccd.edu](mailto:CBOC@gcccd.edu).

**Back row (from left to right):** Scott Grogg, Bill Baber, Warren Ates, David Wilken, Sharon Bullard, Glenn Wilhite.

**Front row (from left to right):** Kaitlin D'Eimon, Gwen Miller, Pei-Hua Chou, Evan Esparza.

**Not Pictured:** Marlene Ruiz