Grossmont College Science, Math, & Career Tech Complex

<table>
<thead>
<tr>
<th>Project Estimate</th>
<th>Construction Estimate</th>
<th>Project Manager</th>
<th>Anticipated Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Phase 1-</td>
<td>$13,245,226</td>
<td>Phase 1-</td>
<td>$8,195,210</td>
</tr>
<tr>
<td>Phase 2-</td>
<td>$45,746,562</td>
<td>Phase 2-</td>
<td>$36,146,797</td>
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<tr>
<td>Total-</td>
<td>$58,991,788</td>
<td>Total-</td>
<td>$44,342,007</td>
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</tbody>
</table>

A. Project Status:
- **Phase 1**: Closeout
- **Phase 2**: Division of the State Architect

B. Project Description: It is anticipated the project will be constructed in two phases.
- **Phase 1** The scope of work for phase 1 includes total renovation of Building 31 (17,582 GSF).
- **Phase 2** The scope of work for phase 2 includes the demolition of Building 36 and construction of a new two (2) story 46,850 GSF building, followed by removal of buildings 35, 37, 38B, & 38C at the end of the project.
- **Summary of Significant Changes to Phase 2**: Addition of Veterans Resource Center to this project; additional storage space; addition of Anthropology to the programming; additional classrooms.

C. Anticipated Design Schedule for Project
- **Programming Validation**
  - Phase 1 Complete  Phase 2 Complete
- **Schematic Design**
  - Phase 1 Complete  Phase 2 Complete
- **Design Development**
  - Phase 1 Complete  Phase 2 Complete
- **Construction Documents**
  - Phase 1 Complete  Phase 2 Complete
- **DSA Review/Approval**
  - Phase 1 Complete  Phase 2 Submitted Summer 2019

D. Anticipated Schedule for Phase 1-
- **Design Development**  Complete
- **Construction Documents**  Complete
- **DSA Review/Approval**  Complete
- **Bidding**  Complete
- **Construction**  Complete
- **Project Close Out/ Move In**  May 2020

E. Bldg. 31 Temporary Classrooms: Construction Complete

F. Task Force:
- Michael Reese  Int. VP of Academic Affairs
- Javier Ayala  Dean Career & Tech Ed/Workforce
- Kathy Sentz  Clerical Assistant, AOJ
- Tom Omlstead  Chemistry Instructor
- Shirley Pereira  Math Professor
- Lorel Holmquist  Director Campus Facilities
- Agustin Albarran  Dean Eng./Soc./ Behavioral Science
- Tina Young  AOI Professor
- Kathleen Aylward  ES Assist Professor
- James Foran  Culinary Arts Instructor
- Nabil Abu-Ghazaleh  President
- Michael Golden  Biology Professor
- Angie Gish  Child Development Instructor
- Natalie Ray  First Year Experience
- Bill McGreevy  Int. VP of Admin Services
- Dave Steinmetz  Instructional Media Services Tech Sr.
- Nemie Capacia  Math Professor
- Cary Willard  Int. Dean, Math, Natural Sci, Ex. Sci & Wellness

As of April 28, 2020