

## Cuyamaca College Ornamental Horticulture Complex

Project Estimate	Construction Estimate	Project Manager	Anticipated Completion
\$13,718,000	\$9,546,729	Derrick Watkins	August 2020

A. **Project Status:** Bidding-Preparing bid documents

B. **Project Scope:** The remodel and redevelopment of Ornamental Horticulture compound, including:

- The remodel of Building M: a 9,611 SF building, creating a new lecture classroom, two (2) new lab spaces, a lab prep area, and miscellaneous storage spaces;
- A new office and retail building: 4, 972 SF building with faculty offices, conference room, work room, display and retail office space;
- A new storage building: a 5.550 SF building with an office, equipment storage space, and a small tool storage room;
- An open air vehicle storage canopy: 1,190 SF canopy with cover for two parking/large equipment storage spaces;
- An open air production shade house: 5,712 SF
- Two (2) new greenhouse: 4,879 SF;
- Miscellaneous site development improvements on the current site.

C. **Anticipated Schedule**

- |                                |                        |
|--------------------------------|------------------------|
| • Programming Validation       | Complete               |
| • Schematic Design (SD)        | Complete               |
| • Design Development (DD)      | Complete               |
| • Construction Documents       | Complete               |
| • DSA Review /Approval         | Complete               |
| • Bidding/Procurement Complete | March 2019             |
| • Construction                 | March 2019-August 2020 |
| • Project Close Out/ Move In   | August 2020            |

D. **Leads Council**

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VP Administrative Services

Frank Gonzalez  
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