

Cuyamaca College Ornamental Horticulture Complex - Remodel

Project Budget	Construction Budget	Project Manager	Anticipated Completion
\$10.4 Million	\$7.08 Million	Frank Gonzalez	Spring 2020

A. Project Status: Programming

B. Project Description: The project includes renovation of the existing Ornamental Horticulture complex. The building will provide classrooms, new greenhouses, outdoor instructional spaces and storage buildings.

C. Anticipated Schedule

- **Programming Validation:** 5 Months (December 2016-April 2017)
- **Review and Programming Approval** 1 Month (May 2017)
- **Schematic Design:** 2 Months (June-July 2017)
- **Review and SD Approval** 1 Month (August 2017)
- **Design Development:** 3 Months (September- November 2017)
- **Review and DD Approval:** 1 Month (December 2017)
- **Construction Documents:** 3 Months (January-March 2018)
- **DSA Review /Approval:** 8-9 Months (April-November 2018)
- **Bidding:** 4 months (December-March 2019)
- **Construction:** 12 months (April 2019-March 2020)
- **Project Close Out/ Move In:** 2 months (April-May 2020)

D. User Groups

Leads Council: Provides input and makes final decisions

Dr. Julianna Barnes

President

Sahar Abushaban

VP Administrative Services

Bruce Farnham

Director Campus Facilities

Larry McLemore

Dean of Career and Tech Ed

Pat Setzer

Interim VP of Instruction

Don Schultz

Ornamental Horticulture Instructor

Patty Tackett

OH Assistant, Senior

